605199

2021

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È„ Ղ	Hainan Huluwa Pharmaceutical Group Co., Ltd.
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	0898-68631245	0898-68631245
	hnhlwyyjtgf@163.com	hnhlwyyjtgf@163.com

	570311
	http://www.huluwayaoye.com/
	hnhlwyyjtgf@163.com

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		2020 7 10 -2022 12 31

	2021	2020	(%)	2019
	1,353,793,179.98	1,161,705,769.57	16.53	1,305,918,058.70
	72,137,858.48	121,502,482.07	-40.63	120,329,315.60
	50,424,117.91	81,328,132.74	-38.00	90,327,568.43

	102,483,892.77	3,299,892.58	3,005.67	144,512,810.40
	2021	2020		2019
	928,205,925.49	916,477,801.88	1.28	643,935,667.58
	1,760,930,340.04	1,521,159,891.25	15.76	1,086,606,324.64

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h	2021	2020	(%)	2019
		0.18		

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ỉ Ŧ	589,802.35		363,157.58	715,986.93
ỉ [ ]	59,693.92			

‘	3,636,597.14		6,350,025.59	5,080,513.01
^ Ƶ˜	-2.45			
	21,713,740.57		40,174,349.33	30,001,747.17

2021

2021 135,379.32 16.53 %
7,213.79 40.63%
5,042.41 38.00%

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2021 11,797.63
2020 1.11

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42 2 2 5 56

2021

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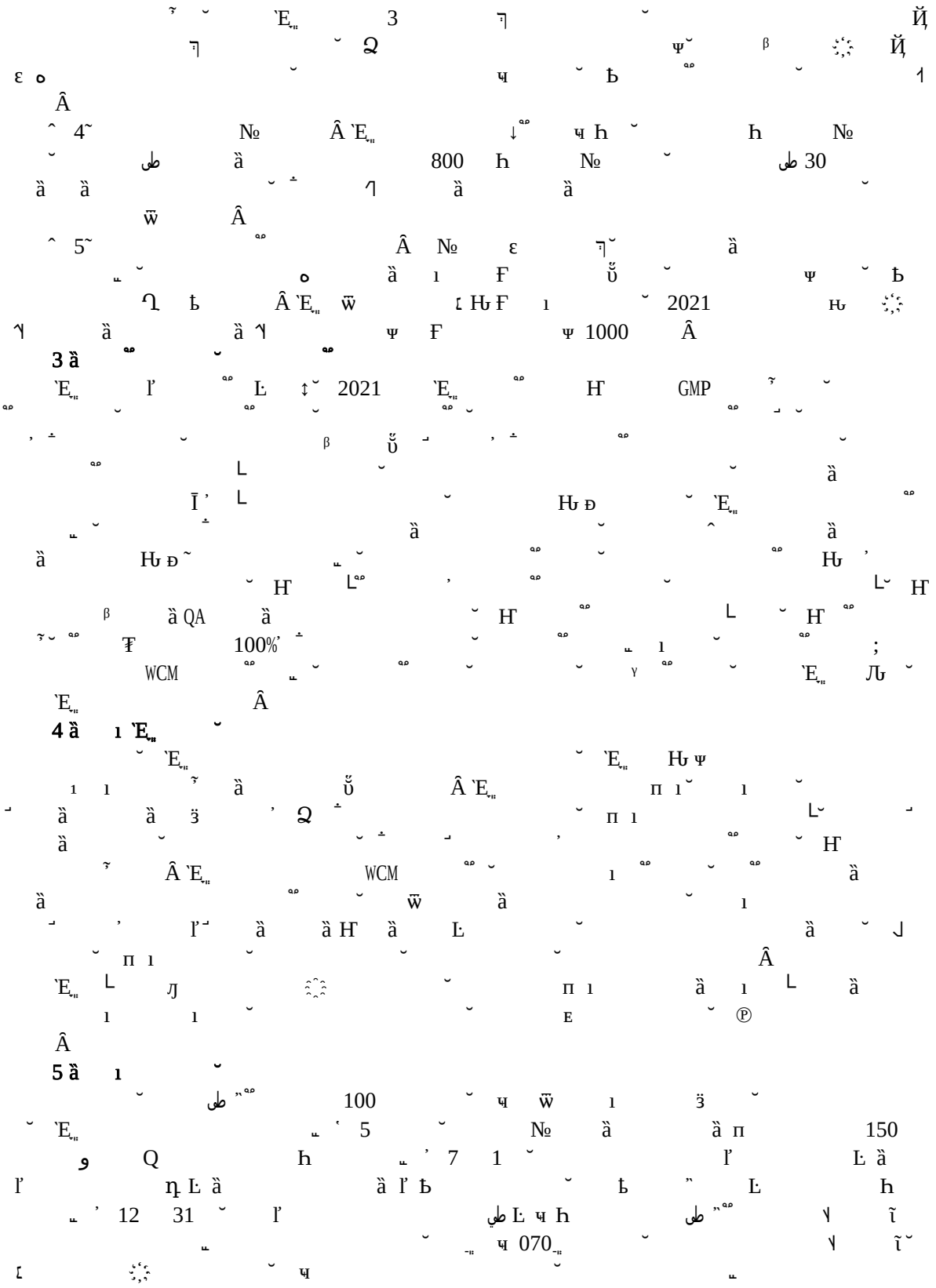

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ħ 4,862 ˘ Ձ 2020 4,347 11.85% Â 1004.5 ˘
Ձ 2020 733.1 37.02% Â ȉ ˘ 755.2 ˘ Ձ 2020 612.6
23.28% Â
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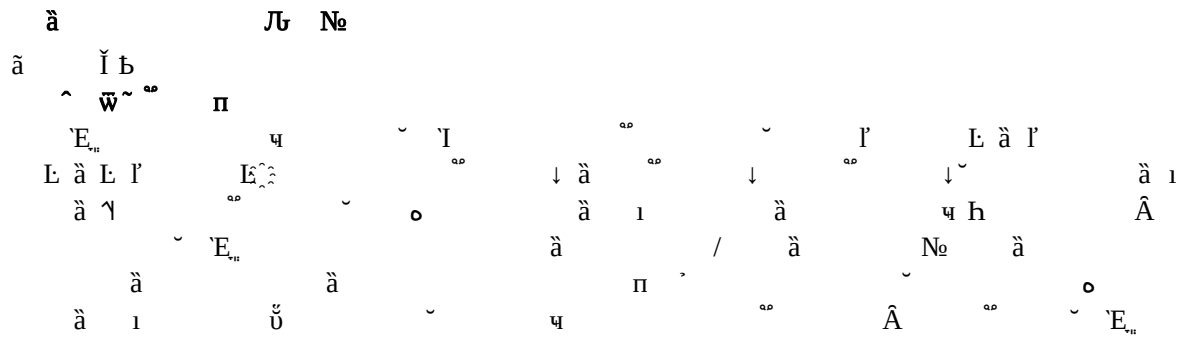

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135,379.32 16.53%

7,213.79 40.63%

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	1 ^ %~		
	1,353,793,179.98		163
	545,096,690 78		227
	545,583,163.10		149
	67,353,954.16		1.65
	10,572,615.09		29.55
	100,432,109.56		
š		3,299,892 58	3,0067
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š		26103,77.99	-43.96

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˘ ̀E 135,379.32 ˘ Ձ 16.53%
54,509.67 ˘ Ձ 22.87% Ձ Ӣ 2.07 № Â

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h №					
№		ˆ %˜			
			ˆ %˜	ˆ %˜	ˆ %˜

		3.56 №

						2.83 №
	1,353,793,179.98	545,096,690.78	59.74	16.53	22.87	2.07 №

h ¯ № à № à № ˥ à № ‘

˘ 1 à ˋE„ ˥ Ƣ 16.53% Ƣ 2.07 № ˘ h

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2 à ˋE„ ˘ o Ƣ 38.63% Ƣ

± 3.49 № ˘ h ˋE„ ˘ ˘ ˋE„

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3 à ˋE„ № , Ƣ 46.53% Ƣ ± 2.83

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h	˥ β				^ %˜	^ %˜	^ %˜
		52,746.91	41,748.75	20,937.56	16.78	6.01	110.65
		27,316.70	27,787.65	1,883.98	58.74	80.36	-20.00
		13,319.68	13,917.04	3,219.47	81.08	68.61	-15.65
		15,527.55	15,823.40	1,953.31	-14.43	-7.92	-13.15
		12,467.24	13,844.68	1,037.45	23.75	44.77	-57.04
№		13,138.85	14,506.55	1,162.28	8.74	37.69	-54.06
		10,946.10	11,945.77	1,607.09	-38.63	-24.78	-38.35
		1,309.35	1,163.56	172.42	58.68	37.40	547.45
		589.79	291.40	379.71	1.63	-43.40	366.88

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№			1 (%)	Q	Q 1 (%)	Q 1 (%)	
1		424,828,621.11	77.94	334,061,276.99	75.3	27.17	
1		45,202,822.71	8.29	31,650,897.71	7.13	42.82	
1		75,065,246.96	13.77	77,941,342.69	17.57	-3.69	
№[00]							
№[00]			1 (%)	Q	Q 1 (%)	Q 1 (%)	
o		302,270,947.39	55.44	232,188,979.07	52.34	30.18	
o		29,522,466.70	5.42	18,815,991.88	4.24	56.9	
o		47,412,443.75	8.7	43,372,087.93	9.78	9.32	
1		62,684,988.52	11.5	55,725,715.61	12.56	12.49	
1		7,863,622.89	1.44	7,275,316.78	1.64	8.09	
1		13,755,616.28	2.52	20,157,611.30	4.54	-31.76	
		32,478,783.13	5.96	26,331,611.40	5.94	23.35	

	└	8,390,532.41	1.54	8,759,984.47	1.97	-4.22	
ὶ		27,393,902.08	5.03	19,814,970.91	4.47	38.25	
ὶ		4,017,122.97	0.74	2,674,936.40	0.6	50.18	
ὶ	└	5,506,654.52	1.01	5,651,658.99	1.27	-2.57	

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ȷ Ղ 54,371.45 ˘ 1 40.16%’ ὶ ȷ Ղ ˀ

0 ˘ 1 0 %Â

2021 ȷ Ղ

Ղ	Ղ	ˆ ˜	1	ˀ Ղ β
1	1	210,870,323.82	15.58%	ˀ Ղ β
2	2	126,999,204.10	9.38%	ˀ Ղ β
3	3	122,248,505.50	9.03%	ˀ Ղ β
4	4	42,620,753.84	3.15%	ˀ Ղ β
5	5	40,975,720.49	3.03%	ˀ Ղ β
ȷ		543,714,507.76	40.16%	

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ȷ Ղ 20,068.62 ˘ 1 41.26%’ ὶ ȷ Ղ ˀ

0 ˘ 1 0%Â

2021 ȷ Ղ

Ղ	Ղ	ˆ ˜	1	ˀ Ղ β
1	1	57,130,729.32	11.75%	ˀ Ղ β

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30-40 ^ ф 30 ˇ Ь ф 40 ~	17
40-50 ^ ф 40 ˇ Ь ф 50 ~	8
50-60 ^ ф 50 ˇ Ь ф 60 ~	3
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Ѐ„ 2021 11,797.63 ˇ ⅂ Ѐ„ 8.71%Â Ь ı à ο

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	110,960.00	76,860.00	44.37%	
	20,303,722.22			
	137,623,968.81	59,415,138.73	131.63%	
	14,000,000.00	209,000,000.00	-93.30%	
		20,000,000.00		

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	487,680,839.98	27.69	345,877,444.02	22.74	41.00	
	15,289,373.15	0.87	113,684,138.73	7.47	-86.55	
	4,183,678.16	0.24	30,357,653.64	2.00	-86.22	
	14,372,315.31	0.82	3,793,471.85	0.25	278.87	
	149,689,166.54	8.49	22,731,399.43	1.49	558.51	
	7,945,991.59	0.45				
	21,624,407.69	1.23	4,080,240.57	0.27	429.98	
	1,008,360.20	0.06	707,317.72	0.05	42.56	
	8,121,059.61	0.46	15,073,912.84	0.99	-46.13	
	438,982,101.94	24.93	210,278,118.94	13.82	108.76	
	44,749,980.75	2.54	7,003,474.75	0.46	538.97	
	28,472,774.89	1.62	20,222,771.41	1.33	40.80	
	56,128,823.84	3.19	20,694,942.02	1.36	171.22	
	0.00	0.00	52,046,666.66	3.42		

	4,101,277.33	0.23	0.00		Ь	↕
	32,358,868.27	1.84	8,111,674.18	0.53	298.92	Ь ˚ ˜ ˛ ^

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	15,100,994.23	ὗ
˚	184,873,492.33	ὗ
˚	12,635,537.14	
	212,610,023.70	

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4g*8 /	22.81 24.09(/)	414
4g*16 /	45.62 49.28(/)	304
4g*12 /	34.22(/)	80
4mg	8.7-15.5ſ / ˜	1,216
40mg*14 /	15.5 22.4(/)	84
№ 0.1g*12 /	18.5 28.2(/)	82
0.4g*36	29.1(/)	0

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	ɣ	445,434.90	59.37
	└	602,658.77	65.48
		286,295.38	63.11
└	ɣ ᵅᵖ	444,139.94	60.53
	ɣ	769,141.51	57.9- └ Ň

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6					2ml:10mg/ 2ml:20mg	
7					30mg	
8					4mg/ml	
9					30ml:15mg	
10					50mg	
11						
12					0.65 g 0.725 g 0.375 g 3.375 g	
13					100ml:2g	
14					30ml:1.2g	

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Ձ ˥ ˋE꜀		1 ˆ %˜	1 ˚˚ ˆ %˜	ı ˆ %˜
	13,206.52	2.96	3.36	0.00
	21,636.87	3.52	2.93	8.74
	4,041.39	1.30	1.02	24.72
L	25,807.82	5.07	3.20	15.25
	14,566.20	1.20	5.60	29.59
	2,078.24	2.48	1.34	29.24
Ձ		14,566.20		
ˋE꜀ 1 ˆ %˜		2,078.24		
ˋE꜀ 1 ˚˚ ˆ %˜		12.68		

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	1,981.20	226.78	1,754.42	1.46	215.37	
	973.19	973.19	0	0.72	12.04	
	485.21	485.21	0	0.36	848.09	
	7,827.03	7,827.03	0	5.78	106.69	
	531.00	531.00	0	0.39	0	
	11,797.63	10,043.21	1,754.42	8.71	111.64	

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	41,932.50	76.86
	10,508.83	19.26
	689.19	1.26

	822.40	1.51
	180.67	0.33
	241.59	0.44
	9.45	0.02
	8.51	0.02
	165.18	0.30
	54,558.32	100

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		%
	117,549.84	26.35
	240,699.06	39.13
	128,867.80	41.41
	227,003.05	44.56
	421,541.81	34.70
	28,647.14	34.24
		162,372.23
		54,558.32
%		40.30

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54,558.32 14.79%

40.30% 2020

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	30,759.78	22.91	2,156.19		2,179.10	7.08	7.08	ǚ
	58,870.43	2,111.60	9,223.37		11,334.97	19.25	16.00	ǚ
	89,630.21	2,134.51	11,379.56		13,514.07			

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			15,289,373.15	15,289,373.15
῾Ε ᴇ ᵒᵒ			15,289,373.15	15,289,373.15

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1 ã ῾Ε ˘ ʿ ã ı ữ ἶ └ ã ữ ἶ └ ã ı ã ã ã ã Â ῾Ε ΄Y ч ʿ 1,000.00 ˘ ᵒᵒ 10,286.37 ˘ ᵒᵒ -203.08 ˘ 28,426.21 ˘ 2,125.38 Â

2 ã ῾Ε ˘ ʿ ᵒᵒ ã ã ı ữ Â ῾Ε ΄Y ч ʿ 200.00 ˘ ᵒᵒ 250.03 ˘ ᵒᵒ -122.28 Â 301.00 ˘ -253.06 Â

3 ã ῾Ε ˘ ʿ ᵒᵒ ã ˆ ꣻ ˘ ί̓ ч ˜ ʼ ˆ ˘ ί̓ ч ˜ Â ῾Ε ΄Y ч ʿ 5,000.00 ˘ ᵒᵒ 51,595.05 ˘ ᵒᵒ 8,124.07 Â 28,709.72 ˘ 537.46 Â

4 ã ῾Ε ˘ ʿ ʿ ã ı └ ã └ ã ı ˆ ꣻ Ƅ ɋ ˜ ʼ ã ʿ ẅ ʼ ʼ ɋ Й № Âˆ ˘ ᵜ Ꭓ ˜ Â ῾Ε ΄Y ч ʿ 1,000.00 ˘ ᵒᵒ 5,272.26 ˘ ᵒᵒ 583.84 Â 9,601.45 ˘ 111.14 Â

5 ã ῾Ε ˘ ʿ Ŋ ἶ ɩ Ꮒ ᵒᵒ ˆ ί̓ ч ˜ ʼ ᵒᵒ ᵒᵒ Ŧʼ ᵒᵒ ã ᴅ ã ʼ ˆ ط Ŧʼ ữ ˜ Âˆ ˘ ᵜ Ꭓ ˜ Â ῾Ε ΄Y ч ʿ 880.00 ˘ ᵒᵒ 788.39 ˘ ᵒᵒ -1,042.72 Â 375.26 ˘ -350.14 Â

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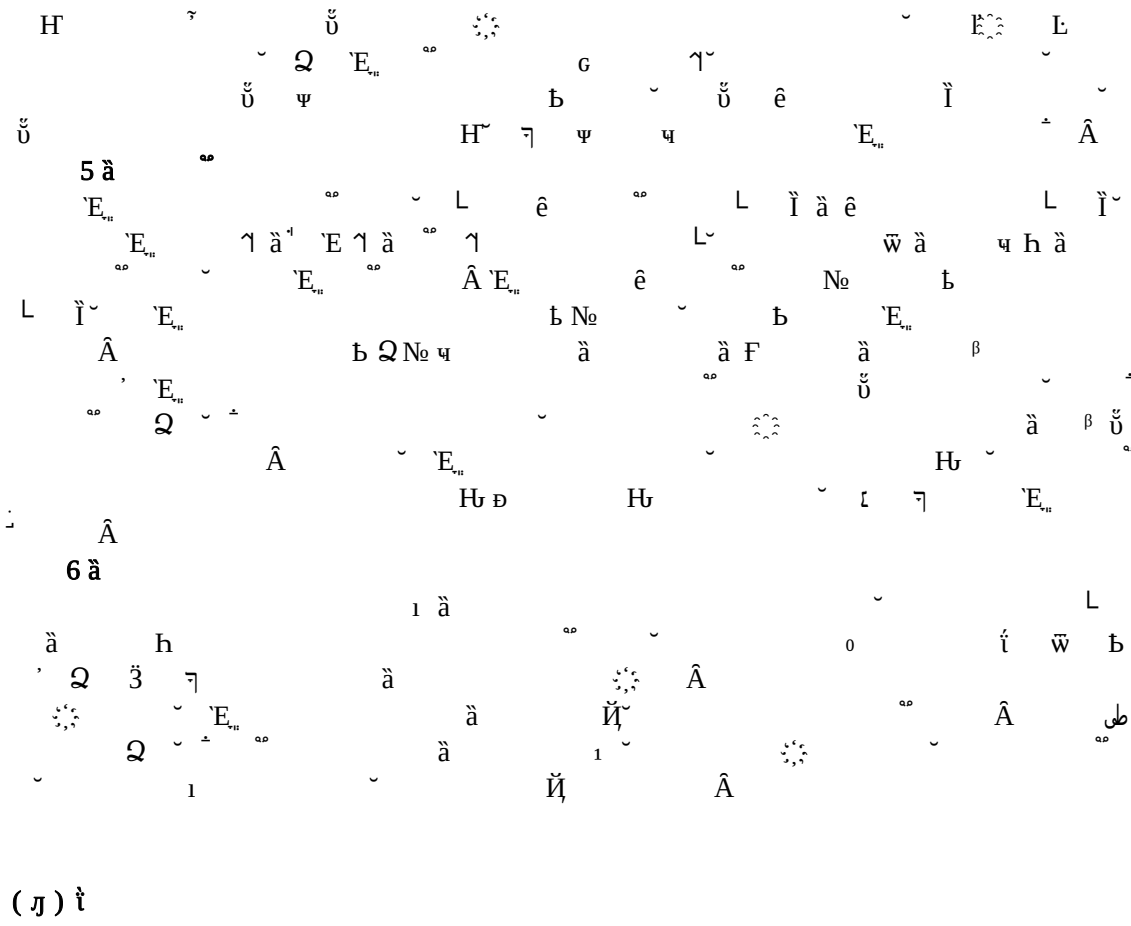

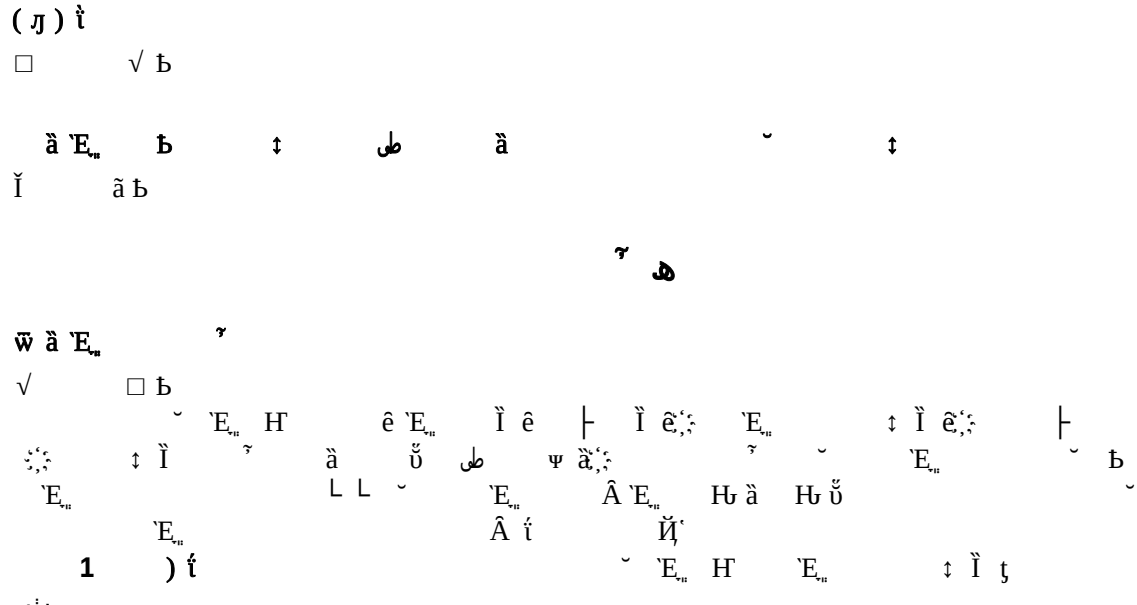

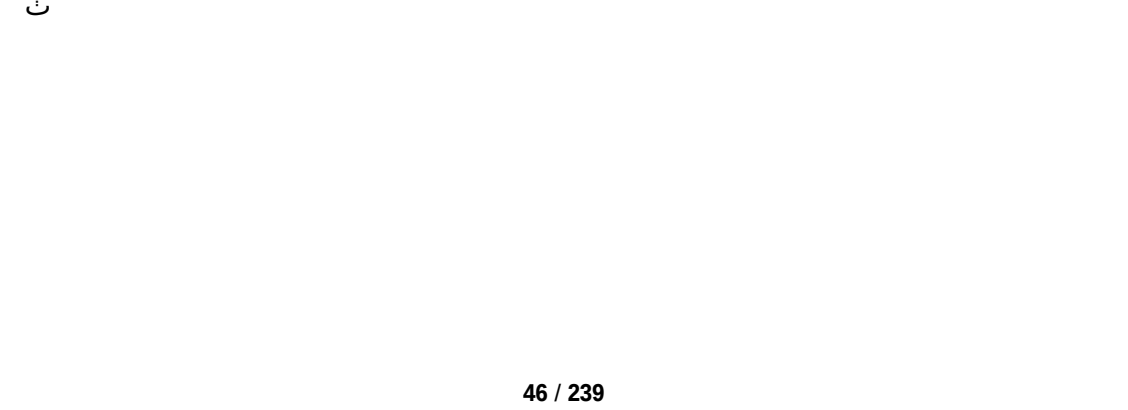

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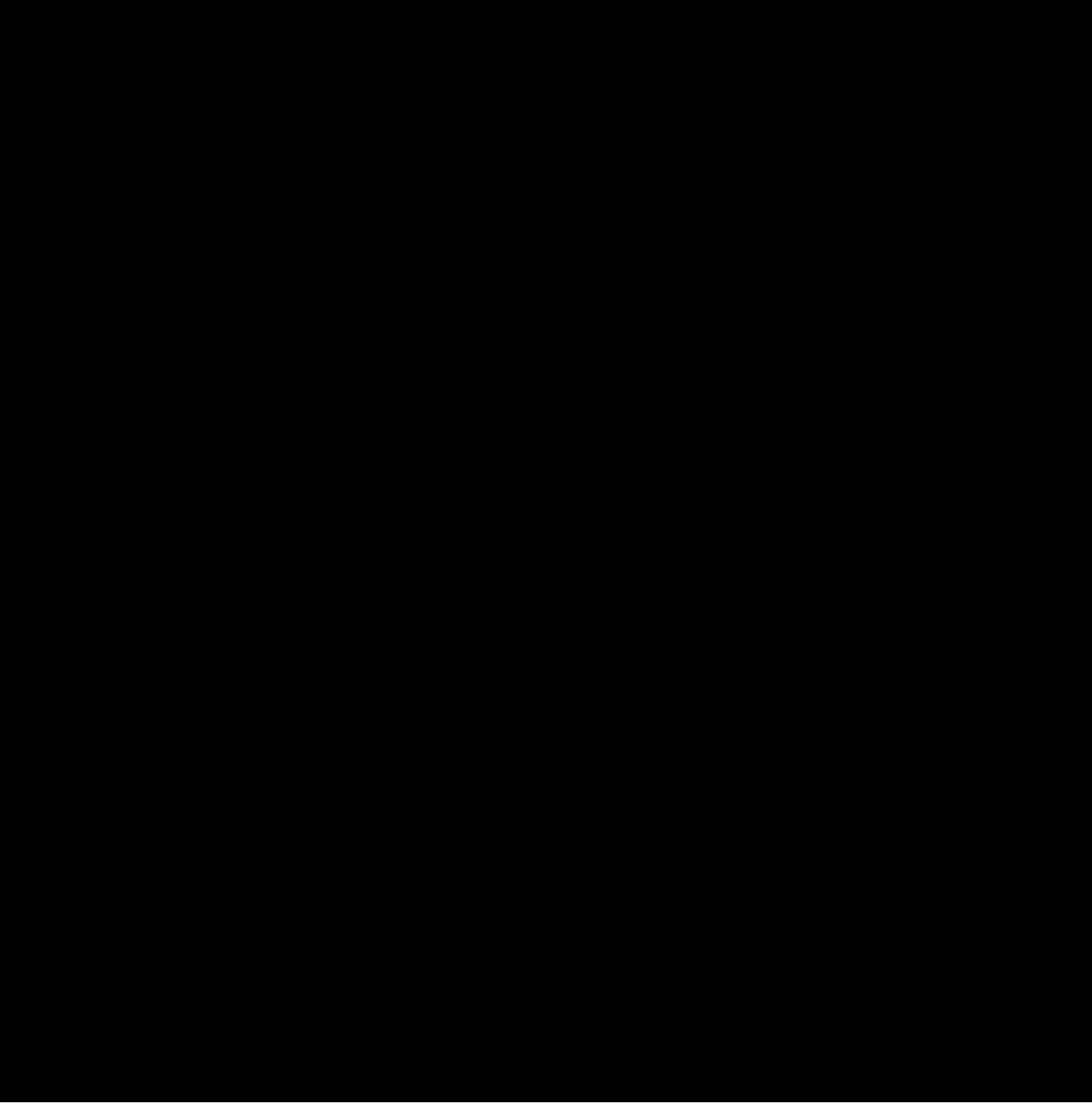

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			0.5		
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		ˆ GB16297-1996˜	1.0		
	ˆ ˜	GB 14554-93	1.5		
	ı	GB 14554-93	0.06		
MF0166		ˆ GB16297-1996˜	4.0		
MF0117		ˆ GB16297-1996˜	1.0		
MF0165		ˆ GB16297-1996˜	4.0		
MF0165		GB 14554-93	20		
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	ı	2.43	2.43	2.43	/	/
		0.369	0.369	0.369	/	/
	ʜ ı	0.9225	0.9225	0.9225	/	/

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3	65dB ˆ A˜	55dB ˆ A˜	ê Ì ˆ GB12348-2008˜ 3	

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	NOx	/	/	/	/
	VOCs	/	/	/	/

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			(mg/L)		
MF0001		GB16297-1996	4.0mg/Nm3	ı	
MF0002		GB16297-1996	4.0mg/Nm3	ı	
MF0003		GB16297-1996	4.0mg/Nm3	ı	
MF0004		GB16297-1996	4.0mg/Nm3	ı	
MF0005		GB16297-1996	4.0mg/Nm3	ı	
MF0006		L GB16889-2008	4.0mg/Nm3	ı	
MF0007		GB16297-1996	4.0mg/Nm3	ı	
MF0008		GB16297-1996	4.0mg/Nm3	ı	
MF0009		GB16297-1996	4.0mg/Nm3	ı	
MF0010		GB16297-1996	4.0mg/Nm3	ı	
MF0011		GB16297-1996	4.0mg/Nm3	ı	
MF0012		GB16297-1996	4.0mg/Nm3	ı	
MF0013		GB16297-1996	1.0mg/Nm3	ı	
ŋ MF0014		GB16297-1996	4.0mg/Nm3	ı	
ŋ MF0015		GB16297-1996	4.0mg/Nm3	ı	
ŋ MF0016		GB 14554-93	20	/	
ŋ MF0017		GB16297-1996	1.0mg/Nm3	ı	
ŋ MF0018		GB16297-1996	1.0mg/Nm3	ı	
MF0019		GB 14554-93	20	/	
MF0020	ˆ ˜	GB 14554-93	0.06mg/Nm3	/	

2021

			(mg/L)		
DW001		Й GB/T 31962-2015	150mg/L		
			0.5mg/L		
			10mg/L		
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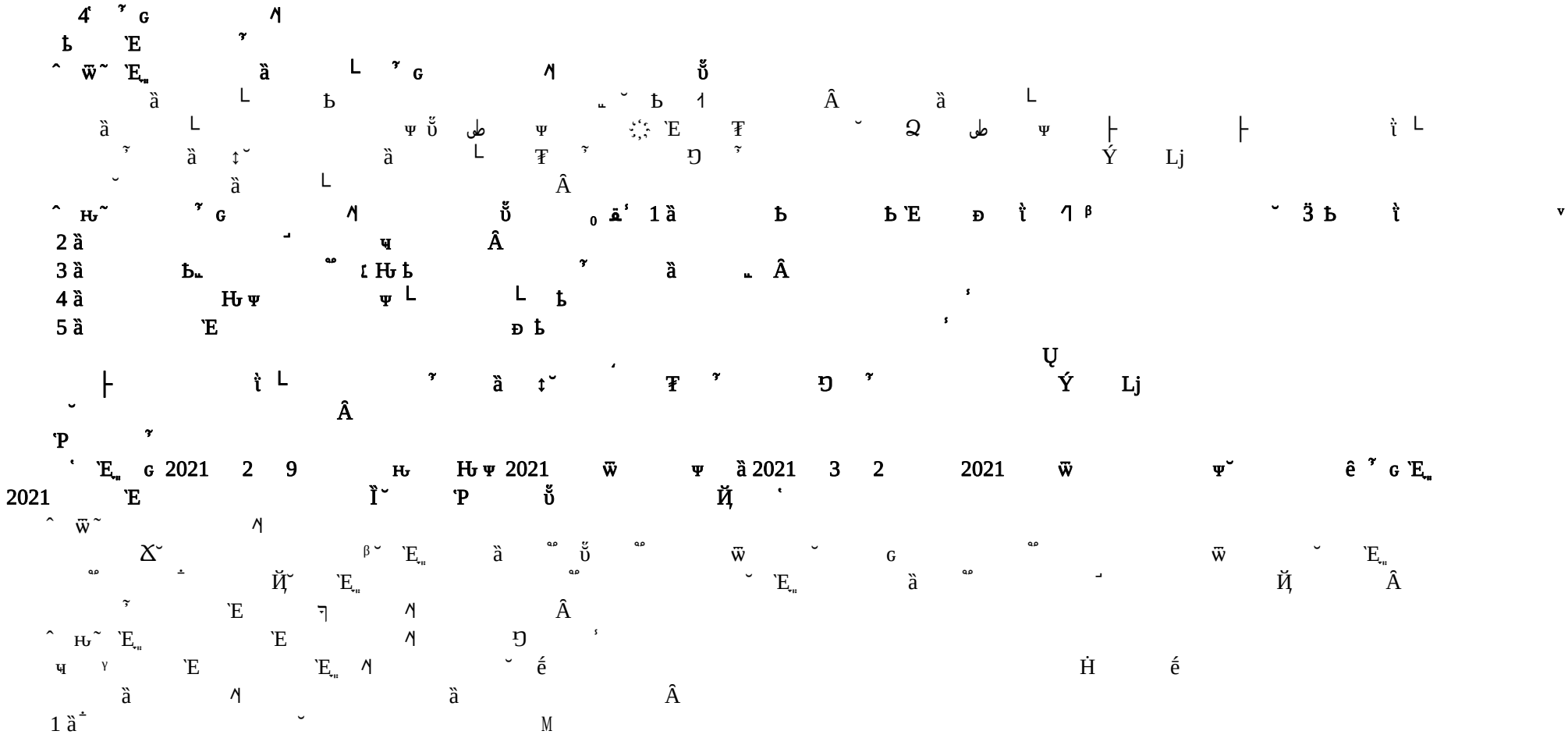

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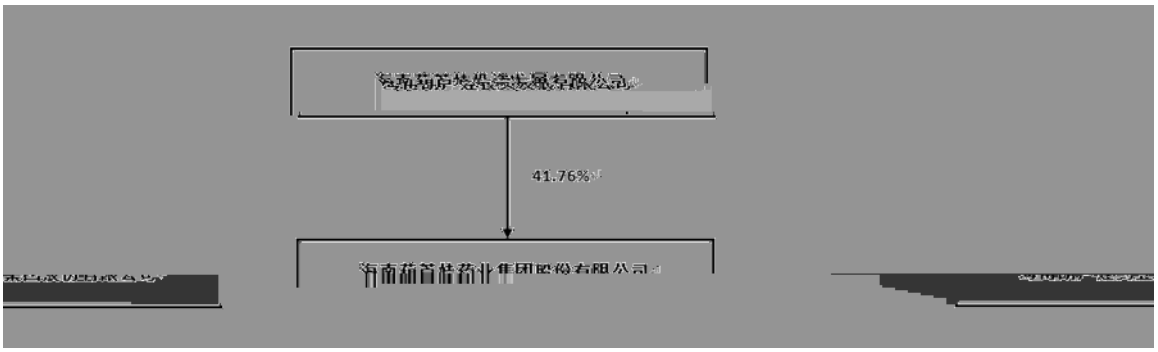

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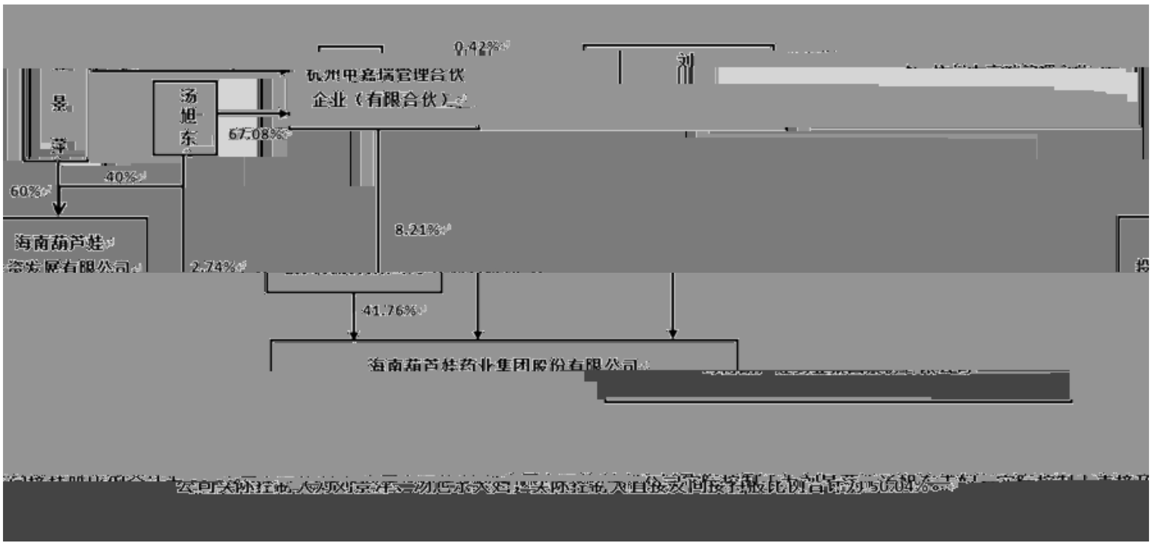

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	à 1	487,680,839.98	345,877,444.02
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	à 5	340,126,052.51	270,258,919.49
	à 6	15,289,373.15	113,684,138.73
	à 7	11,949,656.55	9,674,696.63
№			
№ Ƣ			
ỉ	à 8	4,183,678.16	30,357,653.64
ỉ ˈ			
˫			
	à 9	213,225,030.54	185,990,670.02
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ŵ ˫ ˫			
ỉ ˫ ˫	à 13	14,372,315.31	3,793,471.85
˫ ˫		1,086,826,946.20	959,636,994.38
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ᵃᵇ	à 21	371,722,720.89	394,057,012.60
	à 22	149,689,166.54	22,731,399.43
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ᵃᵇ	à 25	7,945,991.59	
ᵃᵇ	à 26	113,991,687.32	124,873,013.71
₹	à 27	21,624,407.69	4,080,240.57
	à 29	1,008,360.20	707,317.72

	à 47	4,101,277.33	
	à 51	32,358,868.27	8,111,674.18
ẗ M			
		36,460,145.60	60,158,340.84
		830,406,365.40	604,682,089.37
^ ~ ‘			
^ ~	à 53	400,108,752.00	400,108,752.00 P V õ0#áBtr
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Ѐ	à 55	290,564,747.73	290,564,747.73
‘			

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ὶ ï	à 2	305,512,981.01	268,592,388.81
ὶ ï ‘			
		119,492,502.09	89,034,681.92
Ω ¤¤			
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ẅ ¤¤ ₣			
ὶ ï ₣ ¤¤		10,309,984.88	20,934.67
₣ ¤¤		1,040,433,600.76	860,083,456.04
₣ ¤¤ ‘			
ὶ ï			
	à 3	165,900,000.00	160,800,000.00
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ὶ ï ¤¤ ₣			
¤¤			
¤¤		150,039,890.34	164,168,741.75
		125,825,976.55	21,955,091.49
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¤¤		5,909,573.06	
¤¤		48,651,825.13	49,008,285.85
₮		21,624,407.69	4,080,240.57

584,858.05

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^ ʜ ~ ɢ ȉ Ϫ			
ȁ		69,555,907.63	121,502,482.07
^ ѿ ~ ɢ ҅E		72,137,858.48	121,502,482.07
^ ʜ ~ ɢ		-2,581,950.85	
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^ ѿ ~ (/)		0.18	0.32
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		2021	2020

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‘	à 4	320,889,161.60	261,669,275.72
ŭ ‾		12,322,767.43	10,611,159.82
		432,482,355.25	332,975,278.80
		27,144,019.36	30,597,862.13
		79,384,986.53	48,662,129.77
¬		7,529,814.95	2,142,667.20
ì ‘		10,368,677.07	2,877,518.47
		3,238,438.32	599,098.55
‾ ‘ ì		5,194,437.03	36,053,399.50
^ Ľ‘ Ł-„ ↓ ~	à 5	-3,391,944.44	-116,330.63
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˛ ^ Ľ - Ł-„ ↓ ~			
‘È E 1 ы ^ Ľ‘ Ł-„ ↓ ~			
^ Ľ - Ł-„ ↓ ~		-1,659,697.39	-14,182,925.06
ºª ^ Ľ - Ł-„ ↓ ~		-426,113.44	-24,808.85
ºª ^ Ľ‘ Ł-„ ↓ ~			-61,854.69
Ня à ^ Ґ Ľ‘ Ł-„ ↓ ~		47,323,076.21	201,752,803.51
‾ ‘		16,182,617.99	1,438,112.89
‘ Ґ		557,891.23	1,209,482.80
^^^ à ^ Ґ Ľ‘ Ł -„ ↓ ~		62,947,802.97	201,981,433.60
‘		473,585.26	24,921,201.91
à ^ Ґ Ľ‘ Ł-„ ↓ ~		62,474,217.71	177,060,231.69
^ w̄ ~ ^ Ґ Ľ‘ Ł-„ ↓ ~		62,474,217.71	177,060,231.69
^ Ня ~ ^ Ґ Ľ‘ Ł-„ ↓ ~			
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ŭ ч		203,982,887.42	150,598,055.26
		133,923,698.34	151,307,805.86
ì Ь ᵻ ᵀ	à 78	526,752,489.06	480,188,745.45
ᵻ ₹		1,305,861,822.46	1,099,902,931.33
ᵻ ᵒᵒ		102,483,892.77	3,299,892.58
ʜ à ᵻ ᵒᵒ ᵉ			
		14,111,693.15	210,722,753.40
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ᵒᵒ à ᵒᵒ ì ᵒᵒ		110,960.00	76,860.00
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ì Ь ᵻ ᵀ	à 78	20,303,722.22	
ᵻ		34,526,375.37	210,799,613.40
ᵒᵒ à ᵒᵒ ì ᵒᵒ		137,623,968.81	59,415,138.73
		14,000,000.00	209,000,000.00
⁺			
Ɒ Ȅ„ ŭ ì ⅂ β			
ì Ь ᵻ ᵀ	à 78		20,000,000.00
ᵻ ₹		151,623,968.81	288,415,138.73
ᵻ ᵒᵒ		-117,097,593.44	-77,615,525.33
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		4,900,000.00	173,119,000.00
ì ᵔ Ȅ„		4,900,000.00	
Ɒ		464,219,100.00	242,271,500.00
ì Ь ᵻ ᵀ	à 78	12,080,000.00	1,870,000.00
ᵻ		481,199,100.00	417,260,500.00
⌐		238,575,000.00	98,892,686.00

№ à		73,748,333.21	7,995,929.26
ì ' Ѐ„ à			
ì Ь ₴	à 78	22,559,664.39	49,268,108.75
₴		334,882,997.60	156,156,724.01
₴ °°		146,316,102.40	261,103,775.99
à 1 ₴ Ў Е			
Ґ à Ў Е		131,702,401.73	186,788,143.24
' Ў Е		340,877,444.02	154,089,300.78
Ѐ à Ў Е		472,579,845.75	340,877,444.02

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₩ à ₴ °° '			
à ⌐		981,284,540.50	808,562,785.07
		4,957,744.42	1,524,321.14
ì Ь ₴		323,567,540.29	45,147,204.31
₴		1,309,809,825.21	855,234,310.52
à 0 ⌐		246,373,793.51	182,480,984.05
Ў ч		81,495,056.03	50,724,322.42
		97,902,380.35	121,374,781.03
ì Ь ₴		868,873,820.94	560,096,691.33
₴ ₴		1,294,645,050.83	914,676,778.83
₴ °°		15,164,774.38	-59,442,468.31
Н à ₴ °° '			
		14,111,693.15	210,722,753.40
Ґ			
°° à °° ì °°		62,430.00	12,760.00
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		20,303,722.22	
		34,477,845.37	210,735,513.40
		105,359,432.55	34,472,500.48
		19,100,000.00	209,000,000.00
			20,000,000.00
		124,459,432.55	263,472,500.48
		-89,981,587.18	-52,736,987.08
			173,119,000.00
		343,285,600.00	144,500,000.00
		343,285,600.00	317,619,000.00
		123,000,000.00	40,000,000.00
		69,490,793.17	3,993,633.30
		3,587,160.00	19,422,108.75
		196,077,953.17	63,415,742.05
		147,207,646.83	254,203,257.95
		72,390,834.03	142,023,802.56
		271,862,009.41	129,838,206.85
		344,252,843.44	271,862,009.41

2021 1—12

	2021														
	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88
1											-393,422.07		-393,422.07		-393,422.07
	400,108,752.00				290,564,747.73				43,947,299.35		181,463,580.73		916,084,379.81		916,084,379.81
1									6,247,421.77		5,874,123.91		12,121,545.68	2,318,049.15	14,439,594.83

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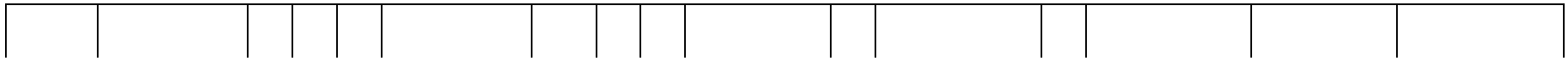
~											72,137,858.48		72,137,858.48	- 2,581,950.85	69,555,907.63
~														4,900,000.00	4,900,000.00



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ꞁ ầ	360,008,752.00				179,625,095.50		[redacted]		26,241,276.18		78,060,543.90		643,935,667.58		643,935,667.58
ầ ¹ ˆ ľ˙ Ŀ ↓˜	40,100,000.00				110,939,652.23				17,706,023.17		103,796,458.90		272,542,134.30		272,542,134.30
ˆ w̄˜											121,502,482.07		121,502,482.07		121,502,482.07
ˆ ꞁ˜	40,100,000.00				110,939,652.23								151,039,652.23		151,039,652.23
1˙	40,100,000.00				110,939,652.23								151,039,652.23		151,039,652.23
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ˆ ˜ №									17,706,023.17		-17,706,023.17				
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	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88

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	2021										
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		п ф									
	400,108,752.00				281,559,102.19				43,947,299.35	244,523,724.97	970,138,878.51
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	400,108,752.00				281,559,102.19				43,947,299.35	244,523,724.97	970,138,878.51
									6,247,421.77	-3,789,516.86	2,457,904.91
										62,474,217.71	62,474,217.71
									6,247,421.77	-66,263,734.57	-60,016,312.80
									6,247,421.77	-6,247,421.77	
										-60,016,312.80	-60,016,312.80

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										177,060,231.69	177,060,231.69

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Ŷ ᴮᴮ ˘ ғ ê ѱ ↕ 23-„ —— ᴮᴮ Ӏ ˀ ɢ
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		20-35	5	2.71-4.75
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		3-10	5	9.50-31.67
		3-5	5	19.00-31.67

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1) ↕ ˋE„ 2021 1 1 ˫ Ь Й˛ˋ

	ºº		
	2020 12 31	↕	2021 1 1
ºº		945,481.28	945,481.28
₩ ₥	20,694,942.02	338,301.09	21,033,243.11
		554,479.99	554,479.99
№	181,857,002.80	-393,422.07	181,463,580.73
	9,674,696.63	-446,122.27	9,228,574.36

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		3,471.85	
		0,872.11	-446,122.27
		7,012.60	
		1,399.43	
		5,481.28	945,481.28
		3,013.71	
₮	4,080,240.57	4,080,240.57	
	707,317.72	707,317.72	

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Ŕ 2018 ř 35 -„ ~ ˇ Ė„ 2021 1 1 ↕ˇ ˛ ˝

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	2020 12 31	2021 1 1	
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	271,862,009.41	271,862,009.41	
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ºº			
	201,094,356.70	201,094,356.70	
	26,157,041.57	26,157,041.57	
	3,322,042.96	3,322,042.96	
ỉ	268,592,388.81	268,592,388.81	
ỉ ‘			
	89,034,681.92	89,034,681.92	
Ɑ ºº			

	152,525.53	152,525.53	
	1,745,737.98	1,745,737.98	

401,910,623.17

ỉ			
Ғ			
ѐE	43,947,299.35	43,947,299.35	
№	244,523,724.97	244,523,724.97	
^ ~	970,138,878.51	970,138,878.51	
^ ~	1,261,994,079.21	1,261,994,079.21	

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	˫ ч ˘ Ƶ˘ № ч	13% à 9% à 6% à 5%
		7%
		9% à 15% à 20% à 25%
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˫		3%
˫		2%

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Ь Ɋ	^ %˜
Ł ѐ„	9%
Ł ѐ„ Ʊ	15%
ѐ„	15%

Ч Ъ„	20%
;;; ї Ь	25%

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1. Ч ê ˝ ɢ ¨ Ч Ї^ Ř 2014 ř 5-„ ~ à Ч Ψ ê ˝ ɢ L Ъ E -„ C ط °° Ї^ Ч Ř 2016 ř 895-„ ~ à Ч Ψ ê ˝ ɢ L Ъ„ 22 °° ط °° Ї^ Ч Ř 2018 ř 472-„ ~ ˘ L Ъ„ ˩ 0 №˩ № ˘ 2021 ˩ 0 9% п Â

2. Ч ê ˝ ɢ ¨ Ч Ї^ Ř 2014 ř 5-„ ~ à Ψ ê ˝ ɢ L Ъ„ Ъ Ч °° ط °° Ї^ Ř 2019 ř 24 -„ ~ ˘ L Ъ„ Ъ ˩ 0 №˩ № ˘ 2021 ˩ 0 15% п Â

3. 2019 11 ê ˝ ɢ Ъ Ч 2019 Ң Ղ Ч Ї˘ Ъ„ ч ˘ 2019 ;;; ˩ 0 15% п Â

4. Ч Ъ„ ˩ ˝ Â ط ˩ ê ˝ ɢ п Ъ Ї^ 2021 12 -„ ~ ˘ ї Ь 100 №˘ 12.5% ˘ 20% ’ 100 Ь 300 №˘ 50% ˘ 20% Â

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1	328,891,304.69
1 2	29,400,276.21
2 3	2,422,154.24
3 ,,	1,796,301.29
3 4	
4 5	
5 ,,	
	362,510,036.43

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		(%)		(%)	E		(%)		(%)	E

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	362,510,036.43	100.00	22,383,983.92	6.17	340,126,052.51	287,239,874.68	100.00	16,980,955.19	5.91	270,258,919.49
ὶ ‘										
№	362,510,036.43	100.00	22,383,983.92	6.17	340,126,052.51	287,239,874.68	100.00	16,980,955.19	5.91	270,258,919.49
	362,510,036.43	/	22,383,983.92	/	340,126,052.51	287,239,874.68	/	16,980,955.19	/	270,258,919.49

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1	328,891,304.69	16,436,577.88	5.00
1-2	29,400,276.21	2,940,027.62	10.00
2-3	2,422,154.24	1,211,077.13	50.00
3	1,796,301.29	1,796,301.29	100.00
	362,510,036.43	22,383,983.92	6.17

	15,289,373.15			

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	194,506,192.19
	194,506,192.19

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		(%)		(%)
1	11,432,385.00	95.67	8,481,511.07	91.90
1 2	420,545.00	3.52	704,126.60	7.63
2 3	96,200.00	0.81	42,936.69	0.47
3 ⁘	526.55			
	11,949,656.55	100.00	9,228,574.36	100.00

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ㄱ β ㄱ		ㄱ (%)
1	1,560,436.00	13.06
2	1,347,872.40	11.28
3	1,095,307.44	9.17
4	900,148.26	7.53
5	643,967.97	5.39

	5,547,732.07	46.43

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ὶ	4,183,678.16	30,357,653.64
	4,183,678.16	30,357,653.64

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1	4,029,860.69
1 2	330,100.00
2 3	116,441.00
3 ⁘	40,480.50
3 4	
4 5	
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		( )	( )	
2021 1 1	1,137,790.82	287,580.11	1,915,580.50	3,340,951.43
2021 1 1				
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	-932,771.23	483,428.89	-1,872,600.00	-2,321,942.34
	3,526.56	679,778.50	2,500.00	685,805.06
1				
2021 12 31	201,493.03	91,230.50	40,480.50	333,204.03

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		E / Q	E		E / Q	E
	113,913,690.90	160,454.11	113,753,236.79	95,279,083.50	9,437.91	95,269,645.59
**	15,870,671.23		15,870,671.23	14,020,789.75		14,020,789.75
	84,896,894.09	1,295,771.57	83,601,122.52	77,410,554.01	710,319.33	76,700,234.68
**						
Q						
	214,681,256.22	1,456,225.68	213,225,030.54	186,710,427.26	719,757.24	185,990,670.02

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	9,437.91	152,219.28		1,203.08		160,454.11
**						
	710,319.33	1,295,771.57		710,319.33		1,295,771.57
**						
Q						
	719,757.24	1,447,990.85		711,522.41		1,456,225.68

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¸¸	371,722,720.89	394,057,012.60
¸¸	0	0
	371,722,720.89	394,057,012.60

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3.		2,817,301.13	39,375.85	219,581.40	3,076,258.38
^ 1 ~		2,817,301.13	39,375.85	219,581.40	3,076,258.38
4.	48,125,377.99	127,355,737.99	5,838,239.25	24,723,968.95	206,043,324.18
9					
1.					
2.					
^ 1 ~					
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^ 1 ~					

L	113,349,713.34		113,349,713.34	21,115,974.39		21,115,974.39
ㄱ GMP	10,743,961.91		10,743,961.91			
ὶ	3,804,467.47		3,804,467.47	1,386,348.52		1,386,348.52
	149,689,166.54					

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1.	1,668,921.43	1,668,921.43
2. ˖	10,409,267.69	10,409,267.69
1)	10,409,267.69	10,409,267.69
3.		
4.	12,078,189.12	12,078,189.12
Ҍ ȁ		
1.	723,440.15	723,440.15
2. ˖	3,408,757.38	3,408,757.38

(1)	3,408,757.38	3,408,757.38
3.		
(1)		
4.	4,132,197.53	4,132,197.53
à		
1.		
2.		
(1)		
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à E		
1. E	7,945,991.59	7,945,991.59
2. E	945,481.28	945,481.28

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4.	80,997,556.96			3,274,344.70	71,912,959.90	32,680,000.00	188,864,861.56
‰ à							
1.	4,200,350.58			1,119,282.87	40,502,988.06	17,026,554.60	62,849,176.11
2.	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
ˆ 1˜	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
3.							
(1)							
4.	5,842,654.62			1,581,047.01	47,127,455.83	20,322,016.78	74,873,174.24
››››› à							
1.							
2.							
ˆ 1˜							
3.							

w̃ à Ð	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
1 à ط	0	0	0	0	0	0	0	0	0
2 à ط	0	0	0	0	0	0	0	0	0

w̃ à Ð	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
1 à ط	0	0	0	0	0	0	0	0	0
2 à ط	0	0	0	0	0	0	0	0	0

(1)	3,408,757.38	3,408,757.38
3.		
(1)		
4.	4,132,197.53	4,132,197.53
à		
1.		
2.		
(1)		
3.		
(1)		
4.		
à E		
1. E	7,945,991.59	7,945,991.59
2. E	945,481.28	945,481.28

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(3)							
3.							
(1)							
4.	80,997,556.96			3,274,344.70	71,912,959.90	32,680,000.00	188,864,861.56
‰ à							
1.	4,200,350.58			1,119,282.87	40,502,988.06	17,026,554.60	62,849,176.11
2.	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
ˆ 1˜	1,642,304.04			461,764.14	6,624,467.77	3,295,462.18	12,023,998.13
3.							
(1)							
4.	5,842,654.62			1,581,047.01	47,127,455.83	20,322,016.78	74,873,174.24
››››› à							
1.							
2.							
ˆ 1˜							
3.							

w̃ à Ð	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
1 à ط	0	0	0	0	0	0	0	0	0
2 à ط	0	0	0	0	0	0	0	0	0

w̃ à Ð	360,008,752	89.98	0	0	0	-53,240,752	-53,240,752	306,768,000	76.67
1 à ط	0	0	0	0	0	0	0	0	0
2 à ط	0	0	0	0	0	0	0	0	0

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à 0 ⌐		441,202,747.64	317,808,324.76
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₹ ⁺			
à ŭ			
⅂			
ŭ ч		203,982,887.42	150,598,055.26
		133,923,698.34	151,307,805.86
ì Ь ᵻ ᵀ	à 78	526,752,489.06	480,188,745.45
ᵻ ₹		1,305,861,822.46	1,099,902,931.33
ᵻ ᵒᵒ		102,483,892.77	3,299,892.58
ʜ à ᵻ ᵒᵒ ᵉ			
		14,111,693.15	210,722,753.40
Ɒ			
ᵒᵒ à ᵒᵒ ì ᵒᵒ		110,960.00	76,860.00
Ȅ„ ŭ ì ⅂ β			
ì Ь ᵻ ᵀ	à 78	20,303,722.22	
ᵻ		34,526,375.37	210,799,613.40
ᵒᵒ à ᵒᵒ ì ᵒᵒ		137,623,968.81	59,415,138.73
		14,000,000.00	209,000,000.00
⁺			
Ɒ Ȅ„ ŭ ì ⅂ β			
ì Ь ᵻ ᵀ	à 78		20,000,000.00
ᵻ ₹		151,623,968.81	288,415,138.73
ᵻ ᵒᵒ		-117,097,593.44	-77,615,525.33
ᵔᵔᵔ à ᵻ ᵒᵒ ᵉ			
		4,900,000.00	173,119,000.00
ì ᵔ Ȅ„		4,900,000.00	
Ɒ		464,219,100.00	242,271,500.00
ì Ь ᵻ ᵀ	à 78	12,080,000.00	1,870,000.00
ᵻ		481,199,100.00	417,260,500.00
⌐		238,575,000.00	98,892,686.00

№ à		73,748,333.21	7,995,929.26
ì ' Ѐ„ à			
ì Ь ₴	à 78	22,559,664.39	49,268,108.75
₴		334,882,997.60	156,156,724.01
₴ °°		146,316,102.40	261,103,775.99
à 1 ₴ Ў Е			
Ґ à Ў Е		131,702,401.73	186,788,143.24
' Ў Е		340,877,444.02	154,089,300.78
Ѐ à Ў Е		472,579,845.75	340,877,444.02

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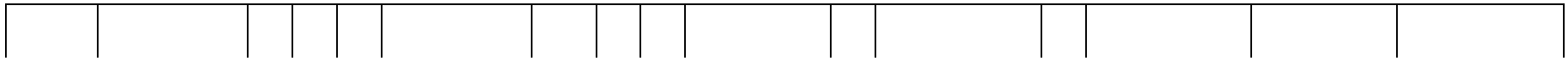
		2021	2020
₩ à ₴ °° '			
à ⌐		981,284,540.50	808,562,785.07
		4,957,744.42	1,524,321.14
ì Ь ₴		323,567,540.29	45,147,204.31
₴		1,309,809,825.21	855,234,310.52
à 0 ⌐		246,373,793.51	182,480,984.05
Ў ч		81,495,056.03	50,724,322.42
		97,902,380.35	121,374,781.03
ì Ь ₴		868,873,820.94	560,096,691.33
₴ ₴		1,294,645,050.83	914,676,778.83
₴ °°		15,164,774.38	-59,442,468.31
Н à ₴ °° '			
		14,111,693.15	210,722,753.40
Ґ			
°° à °° ì °°		62,430.00	12,760.00
Ѐ„ Ў ì ч β			

		20,303,722.22	
		34,477,845.37	210,735,513.40
		105,359,432.55	34,472,500.48
		19,100,000.00	209,000,000.00
			20,000,000.00
		124,459,432.55	263,472,500.48
		-89,981,587.18	-52,736,987.08
			173,119,000.00
		343,285,600.00	144,500,000.00
		343,285,600.00	317,619,000.00
		123,000,000.00	40,000,000.00
		69,490,793.17	3,993,633.30
		3,587,160.00	19,422,108.75
		196,077,953.17	63,415,742.05
		147,207,646.83	254,203,257.95
		72,390,834.03	142,023,802.56
		271,862,009.41	129,838,206.85
		344,252,843.44	271,862,009.41

2021 1—12

	2021														
	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88
1											-393,422.07		-393,422.07		-393,422.07
	400,108,752.00				290,564,747.73				43,947,299.35		181,463,580.73		916,084,379.81		916,084,379.81
1									6,247,421.77		5,874,123.91		12,121,545.68	2,318,049.15	14,439,594.83

˙ L ↓ ~															
~											72,137,858.48		72,137,858.48	- 2,581,950.85	69,555,907.63
~														4,900,000.00	4,900,000.00



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ҥ ȁ	360,008,752.00				179,625,095.50	[redacted]		26,241,276.18		78,060,543.90		643,935,667.58		643,935,667.58
⁞ ȁ ¹ ˆ ľ˙ Ŀ ↓˜	40,100,000.00				110,939,652.23	[redacted]		17,706,023.17		103,796,458.90		272,542,134.30		272,542,134.30
ˆ w̄˜						[redacted]				121,502,482.07		121,502,482.07		121,502,482.07
ˆ ҥ˜	40,100,000.00				110,939,652.23	[redacted]						151,039,652.23		151,039,652.23
1˙	40,100,000.00				110,939,652.23	[redacted]						151,039,652.23		151,039,652.23
2˙ ȉ ȋ						[redacted]								
3˙						[redacted]								
4˙ ȉ						[redacted]								
ˆ ⁞ ˜ №						[redacted]		17,706,023.17		-17,706,023.17				
1˙ Ŋ ˋE						[redacted]		17,706,023.17		-17,706,023.17				
2˙ Ŋ w̄						[redacted]								
3˙ ˆ ˜ №						[redacted]								
4˙ ȉ	!	!	!			[redacted]								Ϝ

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2															
	400,108,752.00				290,564,747.73				43,947,299.35		181,857,002.80		916,477,801.88		916,477,801.88

2021 1—12

	2021										
	( )										
		п ф									
	400,108,752.00				281,559,102.19				43,947,299.35	244,523,724.97	970,138,878.51
1											